

COMMUNITY ACTION SERVICE CENTER, INC. BUDGET

	<u>Budget</u>
Grants - Non Govt	
Foundations	20,000.00
Total Grants - Non Govt	<u>20,000.00</u>
Total Revenue	<u>20,000.00</u>
Expenditures	
Transportation	
Automobile Expense	1,500.00
Fuel	500.00
Total Auto and Truck Expense	<u>2,000.00</u>
Consultants (Project Manager)	2,500.00
Office Supplies/Exp	
Equipment Purchases	750.00
Office/Store Supplies	750.00
Total Office Supplies/Exp	<u>1,500.00</u>
Personnel Costs	
Annual Salary/Wages	
Administration & Office Assist.	200.00
Programs	4,500.00
Total Annual Salary/Wages	<u>4,700.00</u>
Total Personnel Costs	<u>4,700.00</u>
Printing and Reproduction	1,500.00
Program Expenses/Supplies	
Food	6,800.00
Total Program Expenses/Supplies	<u>6,800.00</u>
Storage and Rent	600.00
Utilities	
Electric and Gas	400.00
Total Utilities	<u>400.00</u>
Total Expenditures	<u>20,000.00</u>
Net Operating Revenue	<u>20,000.00</u>
Net Revenue	<u><u>20,000.00</u></u>