

**Friends Foundation for the Aging Budget  
YSOP November 2021 - December 2022**

Item	Budget	Actual
Program participant outreach, recruitment, coordination, planning and evaluation	7000	10600
Connex in person program staff Facilitators	3750	5000
Connex Virtual program staff Facilitators	7200	3000
Staff Development	1800	950
Supplies for in person service programs	5000	4500
YSOP T shirts for participants in person programs	1200	600
Travel	500	500
Copying, printing	500	500
Office supplies	100	100
Postage	150	200
Zoom service	600	600
Insurance	2000	3000
Misc	200	450
<b>Total</b>	<b>30000</b>	<b>30000</b>