

**Barclay Friends  
CNA Training Program, FY 7/1/23-6/30/24**

<b>Income</b>		<b>Expenses</b>	
Friends Foundation for the Aging	\$25,000	TLC Training/Credentialing	\$30,000
Justamere Foundation	\$25,000	Staff Salaries (two .2 FTE positions)	\$38,593
Independence Foundation	\$10,000	Training time pay for students	\$125,000
Fund for Women and Girls	\$5,000	Books	\$1,000
CCRES	\$3,500		
Barclay Friends General Operating Funds	\$126,093		
<b>Total Income</b>	\$194,593	<b>Total Expenses</b>	\$194,593
		<b>Surplus/Deficit</b>	\$0