

Friends Foundation for the Aging      Hoarding Program      4/1/22 - 3/10/23

<b>Revenue</b>	<b>Program Budget</b>	<b>Actuals</b>
Education & Group fees	3,500.00	\$250
Insurance	31,936.00	\$2,358
Friends Foundation for the Aging	30,000.00	\$30,000
Contributions	37,650.00	\$72,287
<b>Total</b>	<b>103,086.00</b>	<b>104,895.00</b>
Program Director 5%	4,920.00	\$7,277
Social Worker 30%	39,888.00	\$42,059
Social Worker 30%	18,097.00	\$21,135
Benefits 30%	18,872.00	\$21,142
Occupancy	1,933.00	\$1,580
Insurance	2,230.00	\$3,059
Communication	278.00	\$238
Printing/Marketing	1,000.00	\$0
Training	150.00	\$0
Consultants	5,500.00	\$0
Transportation	1,250.00	\$1,249
Mileage	500.00	\$0
Client Expenses	2,000.00	\$2,926
Overhead	6,468.00	\$6,366
<b>Total</b>	<b>103,086.00</b>	<b>107,031.00</b>
Net	-	(2,136.00)