

Application for continued funding 2023 Friends Foundation for the Aging

• A one sentence summary of the project and amount requested.

Rise kindly requests \$20,000 in funding to continue Aging Families Understanding Nutrition, AFUN, a senior feeding program that delivers all the necessary ingredients to cook a healthy meal, nutritional tips, and social support through volunteers' phone calls.

Has the identified problem changed?

The need for healthy nutritional guidance and social connections among low-income seniors has remained unchanged.

Have your solution or goals changed?

To increase convenience and ensure a smoother process, the program director and volunteer team developed a solution for prepackaging and delivering the food boxes while allowing in-person pick-up and interactions for those who prefer it.

• Will your efforts/actions to impact the problem change? Describe.

Despite the challenges, our efforts to address the problem of elderly food insecurity will remain steadfast as this project has raised awareness and established a dedicated group of volunteers who value the interactions with the seniors and enjoy witnessing them incorporate a more healthy lifestyle.





Are there changes in funding or program implementation partners?

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As we continue to work more closely with housing authorities, individuals, and nutritionists, our relationship with program partners has deepened and become more meaningful.

How will you know if your actions are having an impact?

We are confident that our program is making a positive impact, as evidenced by the relationships built



with participants, feedback from surveys and recipe critiques, and frequent updates on their health status.





In addition, the social interaction between the participant and the volunteer has continued to be valued and appreciated. Participants share their opinions of the recipes and some of their other challenges.

• How will you sustain the program after the grant period?

We will continue to seek additional funding from grant partners and local foundations dedicated to helping our low-income elderly neighbors improve their health.



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COMMUNITY ACTION SERVICE CENTER, INC. BUDGET AFUN

Grants - Non Govt 20,000.00 Total Grants - Non Govt 20,000.00 Total Revenue 20,000.00 Expenditures 20,000.00 Transportation 2,000.00 Automobile Expense/Food Pick Up 2,000.00 Door Dash 2,400.00 Total Auto and Truck Expense 4,400.00 Consultants (Project Manager) 5,000.00 Office Supplies/Exp 750.00 Equipment Purchases 750.00 Office/Store Supplies 750.00 Total Office Supplies/Exp 1,500.00 Personnel Costs 4,700.00 Administration & Office Assist. 200.00 Programs 4,500.00 Total Annual Salary/Wages 4,700.00 Total Personnel Costs 4,700.00 Printing and Reproduction 1,500.00 Program Expenses/Supplies 1,900.00 Total Program Expenses/Supplies 1,900.00 Storage and Rent 600.00 Utilities 20,000.00 Total Utilities 400.00 Total Expenditures 2		Budget
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Annual Salary/Wages 200.00 Programs 4,500.00 Total Annual Salary/Wages 4,700.00 Total Personnel Costs 4,700.00 Printing and Reproduction 1,500.00 Program Expenses/Supplies 1,900.00 Total Program Expenses/Supplies 1,900.00 Storage and Rent 600.00 Utilities 400.00 Total Utilities 400.00 Total Expenditures 20,000.00 Net Operating Revenue -	Total Office Supplies/Exp	1,500.00
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Program Expenses/Supplies 1,900.00 Food* 1,900.00 Total Program Expenses/Supplies 1,900.00 Storage and Rent 600.00 Utilities 400.00 Total Utilities 400.00 Total Utilities 20,000.00 Net Operating Revenue	Total Personnel Costs	4,700.00
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Total Utilities 400.00 Total Expenditures 20,000.00 Net Operating Revenue	Utilities	
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Net Operating Revenue	Total Utilities	400.00
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Net Revenue -	Net Operating Revenue	
	Net Revenue	

^{*}MOST FOOD DONATED FOR THIS PROGRAM