

			
	<b>In-Home Support Program at CIP</b>		
	<b>Project Budget</b>		
<b>Budget Category</b>	<b>Justification</b>	<b>FFA Budgeted</b>	<b>Actual</b>
<b>Personnel</b>			
In-Home Services Outreach Worker	25% of salary and fringe for In-Home Services Outreach Worker	\$6,448	\$9,359.45
Executive Director (project oversight)	2.5% effort for program design and oversight	\$2,625	\$2,386.36
Director of Social Services and Housing	25% of salary and fringe for Director for program design, oversight, outputs and outcomes evaluation	\$13,427	\$0.00
<b>Emergency Assistance</b>			
Emergency Assistance Funds for those in need as identified through the pilot program	Adaptive equipment, personal care, home support, utility assistance	\$7,500	\$4,763.36
	<b>Total:</b>	<b>\$30,000</b>	<b>\$16,509</b>