



Giving Kids a Dental HEAD START in Our Community™

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|--|---|-----------------------------|---------------------------------|--------------------------------|
| Project Title: | 2024 Smiles for Seniors Oral Health and Wellness Program | | | |
| Principal Applicant: | KinderSmile Foundation | | | |
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| Program Income/Support | Details | Proposed Budget 2024 | | |
| Friends Foundation for the Aging | Seeking | \$ 30,000.00 | | |
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| | Total Program Income | \$30,000.00 | | |
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| In-Kind Contributions | Details | Proposed Budget | | |
| Donations and Fundraising | Fundraising | \$ 14,890.00 | | |
| In-kind Clinical Supplies | Donated supplies from organizations such as Henry Schein Cares and America's ToothFairy | \$ 10,000.00 | | |
| In-kind Professional Services | In-kind dental professional services under Give Back A Smile Program | \$ 14,400.00 | | |
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| | Total In-Kind Contributions | \$ 39,290.00 | | |
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| Total Program Income (Program Income/Support & In-Kind Contributions) | | \$ 69,290.00 | | |
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| Program Expenses | Details | Proposed Budget 2024 | FFA Funds Requested 2024 | FFA Funds Expenses 2023 |
| Salaries | Dentists (Part time) | \$30,000 | \$10,000 | \$5,392 |
| | Dental Hygienists (Part time) | \$3,000 | \$1,500 | \$1,000 |
| | Dental Assistants and Educators (Part time) | \$6,600 | \$3,600 | \$3,250 |
| | Health insurance, payroll taxes, malpractice insurance (part time) | \$5,940 | | \$1,070 |
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| Program Costs | NJ Advanced Home Diagnostics Mobile Lab Techs, outsourced services | \$1,500 | \$1,500 | \$2,000 |
| | Administrative Expenses and Promotional Materials | \$750 | \$650 | |
| | Lab Costs | \$10,500 | \$6,000 | \$4,288 |
| | Clinical Supplies | \$10,000 | \$6,000 | \$8,000 |
| | Meeting Food Expenses | \$500 | \$250 | |
| | Transportation - travel vouchers for those in need | \$500 | \$500 | |
| Total Program Expenses | | \$ 69,290.00 | \$30,000 | \$25,000 |