

<b>Phase 1: Project Implementation</b>		
Needs assessment. Module Design, Goal setting	\$ 5,500.00	See proposal for details and extensions
<b>Phase 2: Teaching Artist Virtual Training Cost</b>		
Virtual training for Hickman staff and consultant fees	\$ 6,500.00	See proposal for details and extensions
<b>Phase 3: Creative Aging Programs Cost</b>		
12 workshops and access to virtual programs for 12 months	\$ 7,160.00	See proposal for details and extensions
12 months Aat supplies: clay, paint, glaze, etc.; adaptive technology	\$ 6,200.00	
Props, costumes, music, books	\$ 2,500.00	
	\$ 27,860.00	