

Neighbors Helping Neighbors

	2023 Budget	2023 Actual	2024 Budget
<u>INCOME</u>			
Individual Contributions	\$ 23,061	\$ 21,430	\$ 31,551
Corporations/Foundations/Congregations	\$ 112,612	\$ 96,209	\$ 123,815
Government Grants	\$ 178,636	\$ 179,715	\$ 178,729
Fundraising and Events	\$ 37,397	\$ 40,705	\$ 10,000
Earned Income/Interest Income	\$ -	\$ -	\$ 809
Other Income	\$ 246	\$ 50	\$ 202
Total Income	\$ 351,952	\$ 338,109	\$ 345,106
<u>EXPENSES</u>			
Personnel Expenses	\$ 269,439	\$ 241,808	\$ 260,414
Operations (Vol Expenses, Background checks, Database, Outreach, Printing, Supplies, Staff Development/Training, Licenses, Postage, Travel, Fundraising)	\$ 21,612	\$ 43,323	\$ 26,308
Occupancy Expenses	\$ 32,032	\$ 32,332	\$ 32,839
Consultant Services	\$ 16,006	\$ 12,567	\$ 12,595
Insurance Expenses	\$ 12,863	\$ 11,844	\$ 12,950
Total Expenses	\$ 351,952	\$ 341,874	\$ 345,106