

Budget Template

■ Item Name	■ Amount	■ Source Of Funds	■ Status Of Funds	■ Type
<u>Expenses</u>				
<u>Stipend - Community members who help facilitate programming</u>	1500	FFA	Requested	
<u>Printing - Brochures</u>	450	IAT	Requested	
<u>Digital Marketing & Promotion</u>	500	IAT	Requested	
<u>Health & Fitness Professional Facilitator</u>	5400	DTS	Requested	
<u>Workshop space rental</u>	4500	FFA	Requested	
<u>Transportation</u>	2000	FFA	Requested	
<u>Printing - Program Materials</u>	500	IAT	Requested	
<u>Subgrants</u>	2400	TDB	Requested	
<u>Digital resource development work</u>	350	IAT	Requested	
<u>Printing - Draw the Line Tees</u>	2400	FFA	Requested	
<u>Untitled</u>				
<u>Total Project Cost</u>	20000			
<u>Total requested from Friends Foundation for Aging</u>	10000			