

West Chester Area Senior Center (WCASC)
Expanded Food Program Budget, FY 2026 (7/1/25-6/30/26)

Income	Amount	Expenses	Amount
Foundation Grants	\$120,000	Salaries and Benefits	\$42,436
Government Contract	\$109,905	Occupancy Costs	\$56,160
In Kind Donations	\$150,000	Food Purchases	\$30,000
		Refrigeration/Maintenance	\$15,000
		Food Storage Containers	\$6,365
		Kitchen Supplies	\$8,487
		Educational Supplies	\$3,183
		Personal Protective Equipment	\$1,030
		Meal Fees Remit to Dept. of Aging	\$60,000
		Community Meals Marketing	\$7,500
		In Kind Expense	\$150,000
Total Income	\$379,905	Total Expenses	\$380,161
		Surplus/Deficit	-\$256