

						actual 12.31.23	approved 2024	actual 2024	approved 2025	YTD 9.30.25	proposed 2026			
EXPENSES														
		Grants												
			Discretionary Grants			7500		6700	7000	0				
			Strategic Grants			499200		549800	500000	230000				
		Total Grants				506700	500000	556500	507000		550000			
		Operations												
			Bank Fees			202	200	115	200	88	200			
			Board Mtgs, Retreats			260	300	311	400	297	400			
			Depreciation											
			Dues, Conferences, Training											
			DVG/PHILAnthropy Network											
			AAHSA/Leading Age											
			Council of NJ Grantmakers			2070		1470		2045				
			Friends Serv for the Aging			850		885		845				
			Grantmakers in Aging			2863		1113						
			ASA			595								
			Miscellaneous			270		1298		210				
		Total Dues, Conferences, Training						4766	3000	3100	3500	combined		
		Food/grantee meetings				16	100	33	100	50	100			
		Insurance												
			Liability Insurance			1197	1200	1297	1297	1260	1500			
			D&O			2034	2000		1786	1787	2000			
			Workers' Comp			727	750	728	750	727	750			
			Other											
		Total Insurance												
		Off Supplies:Mailing				198	200	223	225	210	300			
			Off Supplies, Other			120	200	238	250	46	200			

