

**ARTZ Philadelphia
PROJECT BUDGET
January-December 2021**

PROJECTED EXPENDITURES:

Salaries, Wages & Taxes: \$48,000

ARTZ Philadelphia Executive Director @ 25% of \$52,000/yr: \$13,000

ARTZ Philadelphia Community Engagement Coordinator @ 50% of \$45,000/yr: \$22,500

ARTZ Philadelphia Digital Projects and Program Mgr, @ 25% of \$50,000/yr: \$12,500

Contract Staff, Professional Fees, Honoraria, Stipends: \$

2 Community Liaisons @ \$5000: \$10,000

Process and Project Evaluator: \$10,000

ARTZ Notes Lead Facilitator: \$4,000

Mural Arts Project Lead Artist: \$3,000

Community Documentation Artist: \$5,000

Supplies: \$1000

Printing & Postage: \$500

TOTAL: \$81,500